

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (238A240001) County Confinement
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,075,092	\$ 1,575,092	\$ 1,575,092	\$ 1,575,092
Disposition of Resources				
Outside Services	\$ 1,025,005	\$ 1,575,092	\$ 1,575,092	\$ 1,575,092
Appropriation Transfer Out Legislative	34,000	0	0	0
Reversions	16,087	0	0	0
Total Disposition of Resources	<u>\$ 1,075,092</u>	<u>\$ 1,575,092</u>	<u>\$ 1,575,092</u>	<u>\$ 1,575,092</u>